
DATOS EVOLUTIVOS ULTIMOS 5 AÑOS - COGERSA, S.A.U.

| | 2017 | 2016 | 2015 | 2014 | 2013 |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|
| GASTOS DE PERSONAL | 7.794.087,64 | 7.592.566,57 | 7.528.780,61 | 7.854.104,26 | 7.996.813,22 |
| GASTOS DE EXPLOTACIÓN | 38.402.902,24 | 37.142.456,93 | 34.703.187,58 | 33.434.026,68 | 36.473.070,60 |
| % G. PERSONAL / G. EXPLOTACIÓN | 20,30% | 20,44% | 21,69% | 23,49% | 21,93% |

| | 2017 | 2016 | 2015 | 2014 | 2013 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|
| INGRESOS POR ARRENDAMIENTOS | 73.324,80 | 73.324,80 | 73.324,80 | 73.324,80 | 73.105,44 |
| GASTOS DE ARRENDAMIENTOS | 5.558.994,00 | 5.558.994,00 | 5.558.994,28 | 5.558.994,28 | 6.901.586,00 |